

SREE VAAGESWARI EDUCATIONAL SOCIETY
VAAGESWARI COLLEGE OF ENGINEERING

(Affiliated to JNTUH. Hyderabad.)

(Approved by AICTE New Delhi & Recognised by the Govt. of Telangana State)

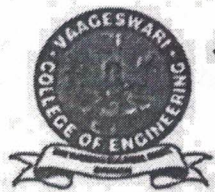
TO WHOM SO EVER IT MAY CONCERN

This is to certify that the Budget allocation and Expenditure for Infrastructure Augmentation excluding salary component for the academic year 2016-17 to 2020-21.

| S.No. | YEAR | Budget allocated for infrastructure augmentation (INR in Lakh) | Expenditure for infrastructure augmentation (INR in Lakh) |
|-------|---------|--|---|
| 1 | 2020-21 | 39 | 34.50 |
| 2 | 2019-20 | 45 | 40.87 |
| 3 | 2018-19 | 50 | 47.70 |
| 4 | 2017-18 | 55 | 53.39 |
| 5 | 2016-17 | 25 | 23.91 |




Principal
Vaageswari College of Engineering
KARIMNAGAR



SREE VAAGESWARI EDUCATIONAL SOCIETY VAAGESWARI COLLEGE OF ENGINEERING

(Affiliated to JNTUH, Hyderabad.)

(Approved by AICTE New Delhi & Recognised by the Govt. of Telangana State)

4.1.4.1. Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

| Academic Year | 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 |
|--|-------------|-------------|-------------|-------------|-------------|
| | 01/04/2020 | 01/04/2019 | 01/04/2018 | 01/04/2017 | 01/04/2016 |
| Fixed Assets as on | 41576077.00 | 41993101.00 | 41755248.00 | 40896609.00 | 42963679.00 |
| Fixed Assets after 1 year (for first 6months + next 6 months) | 45026077.00 | 46080161.00 | 46526201.00 | 46235758.00 | 45355281.00 |
| Total Infrastructure augmentation Expenditure | 3450000.00 | 4087060.00 | 4770953.00 | 5339149.00 | 2391602.00 |

| S. No. | Academic Year | Infrastructure augmentation Expenditure for first 6 months | Infrastructure augmentation Expenditure for next 6 months | Total Infrastructure augmentation Expenditure |
|--------|---------------|--|---|---|
| 1 | 2020-21 | 795000.00 | 2655000.00 | 3450000.00 |
| 2 | 2019-20 | 2008425 | 2078635 | 4087060.00 |
| 3 | 2018-19 | 2380556 | 2390397 | 4770953.00 |
| 4 | 2017-18 | 2477850 | 2861299 | 5339149.00 |
| 5 | 2016-17 | 854480 | 1537122 | 2391602.00 |



Remanarayana
Finance Officer



M. V. S. R.
Principal
Vaageswari College of Engineering
KARIMNAGAR.